

Total Parking Income							
Car Park	Actual Income for the whole year (15/16)	Original Budget 16/17	Profile Budget (original 16/17)	Actual income 16/17 (April mid July)	Variance (profile vs actual)	Actual income 15/16 (April mid July)	Variance (15/16 vs 16/17)
Total (town centre car parks)	(560,981)	(623,300)	(181,796)	(184,365)	(2,569)	(151,725)	(32,640)

Evening Charges	Apr-16	May-16	Jun-16	July (up to 13th July)	Total
Total number of ticket sold	4,805	5,101	4,978	2,222	17,106
Average number of ticket sold per evening	200	213	191	202	201

Sunday Charges	Apr-16	May-16	Jun-16	July (up to 13th July)	Total
Total number of ticket sold	2,231	3,862	3,159	1,918	11,170
Average number of ticket sold per Sunday	744	772	790	959	798